

## Wallace District #393

Shoshone County

405 7th St, Wallace, ID 83873

Phone: (208) 753-4515 Fax: (208) 753-4151

Reid Straabe, Superintendent

### District Characteristics 2002-03

Fall Enrollment .....	599	Special Education:	
Average Daily Attendance.....	537	Special Education Students.....	84
State Ranking Per ADA.....	67	Gifted and Talented Students...	39
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	2	Average Daily Participation.....	251
Number of Accredited Schools:		Free and Reduced Meals.....	199
Approved.....	1	Lunch Price - Elementary.....	\$1.55
Approved with Merit.....	1	Lunch Price - Secondary.....	\$1.55
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2001-02	397
High School Diplomas Regular....	44	District Owned Operation	
Other Completions* .....	0		
Graduation Completion Rate...	59%	* Certificates of Completion issued by the district	
		** Limited English Proficient (LEP)	

### Superintendent's Highlights

The Wallace School Dist #393 has embarked upon collaboration among teachers, administrators, board, community and parents as it addresses improvement of instruction. The KEYS concept is being used as the tool for collaboration. Site teams and a district team meet regularly to discuss mission and vision, standards, assessment, school improvement, and communications. Board goals reflect communications, educational excellence and financial responsibility. Action plans demonstrate the role board members will play in the collaboration process.

One of numerous communications tools is an administrator-drafted Education Corner article to be published in the local paper monthly. This is accompanied with a general mailing of a quarterly newsletter to all patrons on similar topics. Administrators also submit reports to the board monthly. Administrators and board members also meet with patrons through the Key Communicators breakfast every other month.

### Progress Towards Meeting District Goals

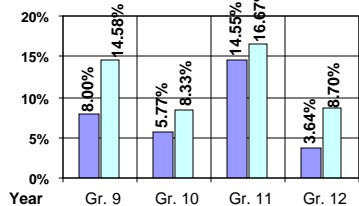
2002-03 Goals	Progress
Construction of Jr. Sr. High School	Construction completed in August 2003.
Review educational cooperative agreements	Continue with coops, but increase efficiencies.
Staff release time to collaborate.	KEYS meetings occurred monthly.
Teachers to analyze student assessment data	ISAT scores are interpreted for interventions.
Encourage parents to be active responsible participant in their child's education.	On going action plan.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	50.25%	46.58%	96.83%
Black	0.00%	0.00%	0.00%
Hispanic	0.83%	1.17%	2.00%
Nat. Amer.	0.67%	0.33%	1.00%
Asian	0.00%	0.17%	0.17%
Total	51.75%	48.25%	100.00%

### Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
01-02	4	3	8	2
02-03	7	4	9	4

## Financial Information 2002-03

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$1,260,630	27.74%	\$1,551,158	23.68%
Other Sources	204,789	4.51%	845,751	12.91%
State	3,027,159	66.60%	3,101,195	47.34%
Federal	52,405	1.15%	1,052,936	16.07%
<b>Total</b>	<b>\$4,544,983</b>	<b>100.00%</b>	<b>\$6,551,040</b>	<b>100.00%</b>

### Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$156,694
Lottery Revenues.....	\$22,059
Technology Grant.....	\$33,368

Expenditure:	Total	%	ADA	Rank
M & O Instruction	\$2,806,698	56.94%		
M & O Support Services	2,116,172	42.92%		
M & O Other	7,103	0.14%		
<b>Total M &amp; O</b>	<b>\$4,929,973</b>	<b>100.00%</b>	<b>\$9,178</b>	<b>14</b>
<b>Total All Funds</b>	<b>\$12,943,230</b>	<b>100.00%</b>	<b>\$24,096</b>	<b>3</b>

Tax Levies 9-1-200:	Total	Per ADA	Rank
Property Market Values	\$149,496,725	\$278,392	50
Total General M & O Levies	0.003133513		16
Total District Levies	0.009655394		5

## Staff Data 2002-03

District Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	21.20	13	Beginning Salary on Schedule	\$25,000
Secondary Teachers	21.90	12	Highest Salary on Schedule	\$46,712
Administrators	5.30	101	Average Elementary Teacher's Salary	\$43,794 11
Other Certified Staff	3.90	138	Average Secondary Teacher's Salary	\$41,984 22
Total Certified Staff	52.30	10	Superintendent's Salary	\$84,516 34
Total Non-Certified Staff	24.60	22		

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).

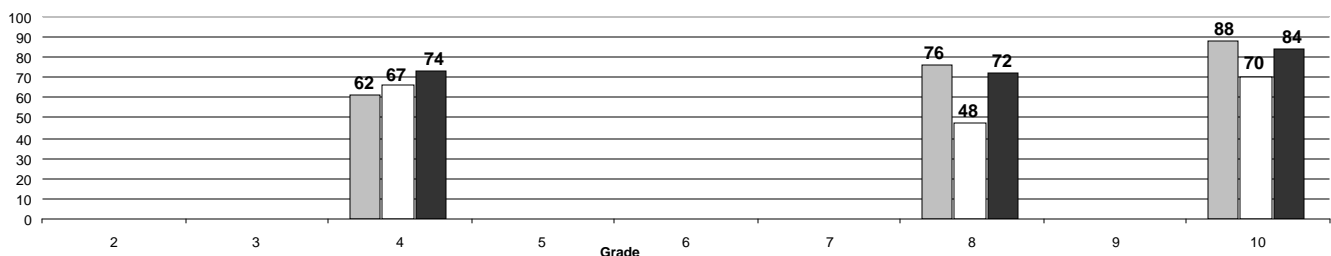


## Academic Assessments 2002-03

Percent of Students  
Proficient/Advanced

Idaho Standards Achievement Tests (ISAT) Spring 2003

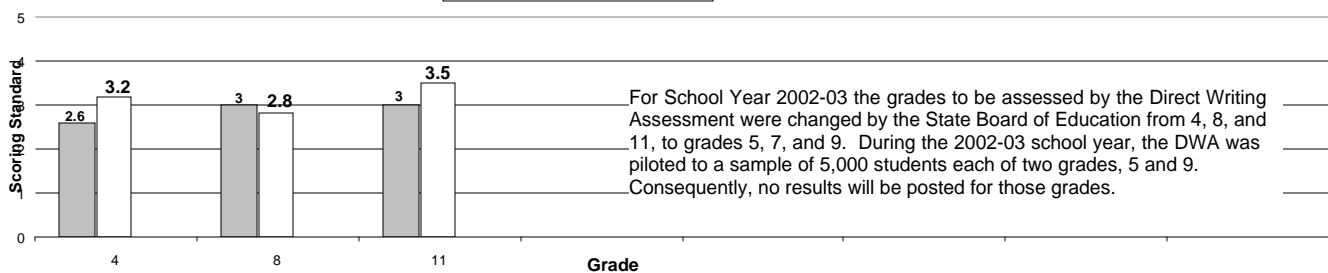
■ Reading □ Mathematics ■ Language



In order to meet the terms of the compliance agreement with the U.S. Department of Education and the requirements of No Child Left Behind, the 2003 Spring ISAT administration assessed students in grades 4, 8, and 10, in the areas of reading, language arts, and mathematics. Additional grade levels will be assessed in each of the next two years in order to be in complete compliance by 2005.

Direct Writing Assessment

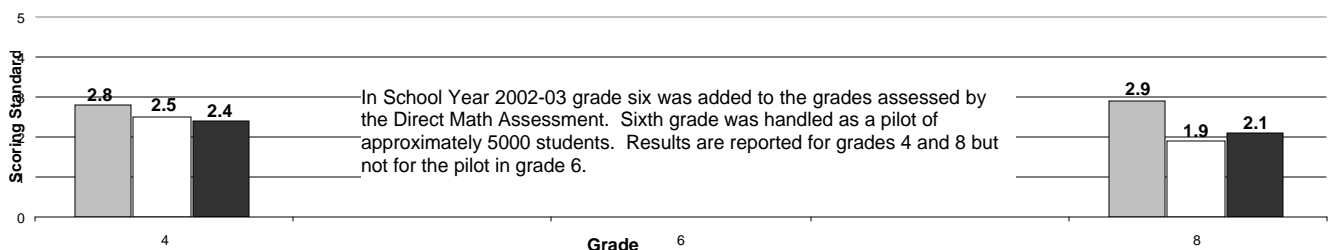
■ 2000-01 □ 2001-02



For School Year 2002-03 the grades to be assessed by the Direct Writing Assessment were changed by the State Board of Education from 4, 8, and 11, to grades 5, 7, and 9. During the 2002-03 school year, the DWA was piloted to a sample of 5,000 students each of two grades, 5 and 9. Consequently, no results will be posted for those grades.

Direct Math Assessment

■ 2000-01 □ 2001-02 ■ 2002-03



In School Year 2002-03 grade six was added to the grades assessed by the Direct Math Assessment. Sixth grade was handled as a pilot of approximately 5000 students. Results are reported for grades 4 and 8 but not for the pilot in grade 6.

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal